

Key Decision Details

Decision Name	FINAL 2023/24 REVENUE BUDGET & MEDIUM-TERM FINANCIAL STRATEGY (2024/25 TO 2027/28); INCLUDING THE CAPITAL PROGRAMME
Date of Decision	07 February 2023
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has recommended to Council the approval of the overall Final Budget 2023/24 and Medium Term Financial Strategy 2024/25 to 2027/28 as outlined in Appendix 1 of the report submitted which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3.
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision	N/A

Taker

Person Making this report Karen Sutton, Director Finance and Corporate Services

Decision will be effective the day after call-in expires. Call-in expires on 15 February 2023

Accompanying Documents

- 3. Final Budget 2023-24 and MTFS to 2027-28 Report
- 3. Final Budget 2023-24 and MTFS to 2027-28 Appendix 1
- 3. Final Budget 2023-24 and MTFS to 2027-28 Appendix 2
- 3. Final Budget 2023-24 and MTFS to 2027-28 O&S Comments